

Schedule A
KBPR-FM (1457)
Saint Paul, MN

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income	2016 data	2017 data	Revision
1. Amounts provided directly by federal government agencies	\$4,519	\$3,852	\$
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$1,165	\$3,852	\$
Variance greater than 25%.			
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$3,354	\$0	\$
Variance greater than 25%.			
2. Amounts provided by Public Broadcasting Entities	\$592,336	\$471,647	\$
A. CPB - Community Service Grants	\$187,144	\$193,746	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$6,626	\$-1,409	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$2,857	\$417	\$
Variance greater than 25%.			
E. Public broadcasting stations - all payments	\$395,709	\$278,893	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$7,996	\$6,880	\$
3.1 NFFS Eligible	\$7,996	\$6,880	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$7,996	\$6,880	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$72,594	\$66,614	\$
4.1 NFFS Eligible	\$-297	\$64,716	\$
Variance greater than 25%.			
A. Program and production underwriting	\$369	\$16	\$

Variance greater than 25%.

B. Grants and contributions other than underwriting	\$ -666	\$64,700	\$	
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Variance greater than 25%.

C. Appropriations from the licensee	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$	
F. Other income eligible as NFFS (specify)	\$0	\$0	\$	
4.2 NFFS Ineligible	\$72,891	\$1,898	\$	

Variance greater than 25%.

A. Rental income	\$2,545	\$1,889	\$	
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Variance greater than 25%.

B. Fees for services	\$0	\$0	\$											
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$											
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$											
E. Other income ineligible for NFFS inclusion	\$70,346	\$9	\$											
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> <th>Revision</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Ineligible Income</td> <td>\$9</td> <td>\$</td> <td></td> <td></td> </tr> </tbody> </table>					Description	Amount	Revision			Ineligible Income	\$9	\$		
Description	Amount	Revision												
Ineligible Income	\$9	\$												

Variance greater than 25%.

5. State colleges and universities	\$1,606	\$11,395	\$	
5.1 NFFS Eligible	\$1,379	\$10,445	\$	

Variance greater than 25%.

A. Program and production underwriting	\$1,379	\$10,445	\$	
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Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0	\$	
C. Appropriations from the licensee	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$	
F. Other income eligible as NFFS (specify)	\$0	\$0	\$	
5.2 NFFS Ineligible	\$227	\$950	\$	

Variance greater than 25%.

A. Rental income	\$0	\$0	\$	
B. Fees for services	\$227	\$950	\$	

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$	
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$	
6. Other state-supported colleges and universities	\$0	\$0	\$	
6.1 NFFS Eligible	\$0	\$0	\$	
A. Program and production underwriting	\$0	\$0	\$	
B. Grants and contributions other than underwriting	\$0	\$0	\$	
C. Appropriations from the licensee	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a			\$	

capital campaign (Radio only)	\$0	\$0	\$	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$	
F. Other income eligible as NFFS (specify)	\$0	\$0	\$	
6.2 NFFS Ineligible	\$0	\$0	\$	
A. Rental income	\$0	\$0	\$	
B. Fees for services	\$0	\$0	\$	
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$	
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$	
7. Private colleges and universities	\$20,420	\$22,249	\$	
7.1 NFFS Eligible	\$14,031	\$19,451	\$	
Variance greater than 25%.				
A. Program and production underwriting	\$14,031	\$19,451	\$	
Variance greater than 25%.				
B. Grants and contributions other than underwriting	\$0	\$0	\$	
C. Appropriations from the licensee	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$	
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$	
F. Other income eligible as NFFS (specify)	\$0	\$0	\$	
7.2 NFFS Ineligible	\$6,389	\$2,798	\$	
Variance greater than 25%.				
A. Rental income	\$0	\$0	\$	
B. Fees for services	\$6,389	\$2,798	\$	
Variance greater than 25%.				
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$	
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$	
8. Foundations and nonprofit associations	\$85,852	\$90,490	\$	
8.1 NFFS Eligible	\$82,363	\$85,865	\$	
A. Program and production underwriting	\$44,572	\$49,371	\$	
B. Grants and contributions other than underwriting	\$37,791	\$36,494	\$	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$	
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$	
E. Other income eligible as NFFS (specify)	\$0	\$0	\$	
8.2 NFFS Ineligible	\$3,489	\$4,625	\$	
Variance greater than 25%.				
A. Rental income	\$0	\$0	\$	
B. Fees for services	\$3,489	\$4,625	\$	
Variance greater than 25%.				
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$	
E. Other income ineligible for NFFS inclusion			\$	

		\$0	\$0	\$	
9. Business and Industry		\$408,195	\$441,382	\$	
9.1 NFFS Eligible		\$263,984	\$283,688	\$	
A. Program and production underwriting		\$248,008	\$258,678	\$	
B. Grants and contributions other than underwriting		\$15,976	\$25,010	\$	

Variance greater than 25%.

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0	\$	
D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0	\$	
E. Other income eligible as NFFS (specify)		\$0	\$0	\$	
9.2 NFFS Ineligible		\$144,211	\$157,694	\$	
A. Rental income		\$97,618	\$96,957	\$	
B. Fees for services		\$43,279	\$58,290	\$	

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$181	\$	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0	\$	
E. Other income ineligible for NFFS inclusion		\$3,314	\$2,266	\$	
Description	Amount	Revision			
Business and Industry - 2E Other income ineligible for NFFS inclusion	\$2,266	\$			

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense)		\$374,068	\$296,066	\$	
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value		\$11,844	\$7,326	\$	

Variance greater than 25%.

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)		\$0	\$0	\$	
10.3 Total number of contributors.	2016 data	2017 data			
	3,313	2,595			
11. Revenue from Friends groups less any revenue included on line 10		\$0	\$0	\$	
11.1 Total number of Friends contributors.	2016 data	2017 data			
	0	0			
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)		\$12,454	\$6,292	\$	

Variance greater than 25%.

A. Nonprofit subsidiaries involved in telecommunications activities		\$0	\$0	\$	
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities		\$0	\$0	\$	
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities		\$0	\$0	\$	
D. NFFS Ineligible – Other activities unrelated to public broadcasting		\$12,454	\$6,292	\$	

Variance greater than 25%.

Form of Revenue		2016 data	2017 data	Revision	
13. Auction revenue (see instructions for Line 13)		\$0	\$0	\$	
A. Gross auction revenue		\$0	\$0	\$	
B. Direct auction expenses		\$0	\$0	\$	
14. Special fundraising activities (see instructions for Line 14)		\$9,588	\$2,188	\$	
A. Gross special fundraising revenues		\$38,259	\$6,543	\$	
Variance greater than 25%.					
B. Direct special fundraising expenses		\$28,671	\$4,355	\$	

Variance greater than 25%.

15. Passive income			\$982	\$1,002	\$																																																		
A. Interest and dividends (other than on endowment funds)			\$652	\$988	\$																																																		
Variance greater than 25%.																																																							
B. Royalties			\$319	\$14	\$																																																		
Variance greater than 25%.																																																							
C. PBS or NPR pass-through copyright royalties			\$11	\$0	\$																																																		
Variance greater than 25%.																																																							
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)			\$23,124	\$13,009	\$																																																		
A. Gains from sales of property and equipment (do not report losses)			\$3,202	\$1,964	\$																																																		
Variance greater than 25%.																																																							
B. Realized gains/losses on investments (other than endowment funds)			\$16,222	\$11,101	\$																																																		
Variance greater than 25%.																																																							
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)			\$3,700	\$-56	\$																																																		
Variance greater than 25%.																																																							
17. Endowment revenue			\$149,507	\$179,478	\$																																																		
A. Contributions to endowment principal			\$1,451	\$2,752	\$																																																		
Variance greater than 25%.																																																							
B. Interest and dividends on endowment funds			\$153,947	\$130,447	\$																																																		
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")			\$31,479	\$11,289	\$																																																		
Variance greater than 25%.																																																							
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")			\$-37,370	\$34,990	\$																																																		
Variance greater than 25%.																																																							
18. Capital fund contributions from individuals (see instructions)			\$104,680	\$179,529	\$																																																		
A. Facilities and equipment (except funds received from federal or public broadcasting sources)			\$0	\$0	\$																																																		
B. Other			\$104,680	\$179,529	\$																																																		
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Campaign - Other than Facilities and Equipment	\$179,529		\$																																																				
Variance greater than 25%.																																																							
19. Gifts and bequests from major individual donors			\$79,058	\$76,527	\$																																																		
2016 data		2017 data																																																					
19.1 Total number of major individual donors	12	16																																																					
20. Other Direct Revenue			\$122,961	\$29,450	\$																																																		
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Merchandise	\$526		\$																																																				
Line 21. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases (TV only)			\$	\$0	\$																																																		
A. Proceeds from sale in spectrum auction (TV only)			\$	\$0	\$																																																		
B. Interest earned on proceeds from sale in spectrum auction (TV only)			\$	\$0	\$																																																		
C. Payments from spectrum auction speculators (TV only)			\$	\$0	\$																																																		
D. Channel sharing and spectrum leases revenues (TV only)			\$	\$0	\$																																																		

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$2,098,611	\$1,902,405	\$	
Click here to view all NFFS Eligible revenue on Lines 3 through 9.				
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.				
Adjustments to Revenue				
	2016 data	2017 data	Revision	
23. Federal revenue from line 1.	\$4,519	\$3,852	\$	
24. Public broadcasting revenue from line 2.	\$592,336	\$471,647	\$	
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$	
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$122,961	\$29,450	\$	
Variance greater than 25%.				
27. Other automatic subtractions from total revenue	\$297,409	\$245,226	\$	
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$	
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$28,671	\$4,355	\$	
Variance greater than 25%.				
C. Gains from sales of property and equipment – line 16a	\$3,202	\$1,964	\$	
Variance greater than 25%.				
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$16,222	\$11,101	\$	
Variance greater than 25%.				
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$3,700	\$-56	\$	
Variance greater than 25%.				
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$-5,891	\$46,279	\$	
Variance greater than 25%.				
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$100,163	\$98,846	\$	
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$53,384	\$66,663	\$	
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$181	\$	
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$73,660	\$2,275	\$	
Variance greater than 25%.				
K. FMV of high-end premiums (Line 10.1)	\$11,844	\$7,326	\$	
Variance greater than 25%.				
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$	
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$12,454	\$6,292	\$	
Variance greater than 25%.				
N. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases from line 21 (TV only)	\$	\$0	\$	
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$1,081,386	\$1,152,230	\$	

Comments

Comment	Name	Date	Status
Schedule B WorkSheet	KBPR-FM (1457)		
	Saint Paul, MN		

Comments

Comment	Name	Date	Status
Occupancy List	KBPR-FM (1457)		
	Saint Paul, MN		

Type of Occupancy	Location	Value
Schedule B Totals	KBPR-FM (1457)	

Saint Paul, MN

	2016 data	2017 data	
1. Total support activity benefiting station	\$	\$0	\$ <input type="checkbox"/>
2. Occupancy value		\$0	\$ <input type="checkbox"/>
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$ <input type="checkbox"/>
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$ <input type="checkbox"/>
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$ <input type="checkbox"/>
6. Please enter an institutional type code for your licensee.			<input type="checkbox"/>

Comments

Comment	Name	Date	Status
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**Schedule C
KBPR-FM (1457)
Saint Paul, MN**

	2016 data	Donor Code	2017 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0	\$ <input type="checkbox"/>
A. Legal	\$0		\$0	\$ <input type="checkbox"/>
B. Accounting and/or auditing	\$0		\$0	\$ <input type="checkbox"/>
C. Engineering	\$0		\$0	\$ <input type="checkbox"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$ <input type="checkbox"/>
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$748	\$ <input type="checkbox"/>
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0	\$ <input type="checkbox"/>
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$ <input type="checkbox"/>
C. Station operating expenses	\$0	BS	\$748	\$ <input type="checkbox"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$ <input type="checkbox"/>
3. OTHER SERVICES (must be eligible as NFFS)	\$2,095		\$1,706	\$ <input type="checkbox"/>
A. ITV or educational radio	\$0		\$0	\$ <input type="checkbox"/>
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$ <input type="checkbox"/>
C. Local advertising	BS \$2,095	BS	\$1,706	\$ <input type="checkbox"/>
D. National advertising	\$0		\$0	\$ <input type="checkbox"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$2,095		\$2,454	\$ <input type="checkbox"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$8,910		\$4,577	\$ <input type="checkbox"/>
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$ <input type="checkbox"/>
B. Exchange transactions	\$0		\$0	\$ <input type="checkbox"/>
C. Federal or public broadcasting sources	PB \$161	PB	\$163	\$ <input type="checkbox"/>
D. Fundraising related activities	FD \$2,563	FD	\$356	\$ <input type="checkbox"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$ <input type="checkbox"/>
F. Local productions	\$0		\$0	\$ <input type="checkbox"/>
G. Program supplements	\$0		\$0	\$ <input type="checkbox"/>
H. Programs that are nationally distributed	\$0		\$0	\$ <input type="checkbox"/>
I. Promotional items	\$0		\$0	\$ <input type="checkbox"/>
J. Regional organization allocations of program services	\$0		\$0	\$ <input type="checkbox"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$ <input type="checkbox"/>
L. Services that would not need to be purchased if not donated	\$0		\$0	\$ <input type="checkbox"/>
M. Other	BS \$6,186	BS	\$4,058	\$ <input type="checkbox"/>
	Description	Amount	Revision	
	Other	\$4,058	\$	
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$11,005		\$7,031	\$ <input type="checkbox"/>

	2016 data	Donor Code	2017 data	Revision
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Variance greater than 25%.

Comments

Comment	Name	Date	Status
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Schedule D
KBPR-FM (1457)
Saint Paul, MN

	2016 data	Donor Code	2017 data	Revision
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1. Land (must be eligible as NFFS)	\$0		\$0	\$ <input type="text"/>
2. Building (must be eligible as NFFS)	\$0		\$0	\$ <input type="text"/>
3. Equipment (must be eligible as NFFS)	\$0		\$0	\$ <input type="text"/>
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0	\$ <input type="text"/>
5. Other (specify) (must be eligible as NFFS)	\$0		\$0	\$ <input type="text"/>
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0	\$ <input type="text"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$0	\$ <input type="text"/>
a) Exchange transactions	\$0		\$0	\$ <input type="text"/>
b) Federal or public broadcasting sources	\$0		\$0	\$ <input type="text"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0		\$0	\$ <input type="text"/>
d) Other (specify)	\$0		\$0	\$ <input type="text"/>
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$0	\$ <input type="text"/>

Comments

Comment	Name	Date	Status
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Schedule E
KBPR-FM (1457)
Saint Paul, MN

EXPENSES
(Operating and non-operating)

	2016 data	2017 data	Revision
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PROGRAM SERVICES			
+ 1. Programming and production	\$1,711,627	\$1,321,909	\$ <input type="text"/>
A. Restricted Radio CSG	\$42,204	\$44,322	\$ <input type="text"/>
B. Unrestricted Radio CSG	\$144,940	\$149,424	\$ <input type="text"/>
C. Other CPB Funds	\$7,577	\$3,898	\$ <input type="text"/>
D. All non-CPB Funds	\$1,516,906	\$1,124,265	\$ <input type="text"/>
+ 2. Broadcasting and engineering	\$131,996	\$107,008	\$ <input type="text"/>
A. Restricted Radio CSG	\$0	\$0	\$ <input type="text"/>
B. Unrestricted Radio CSG	\$0	\$0	\$ <input type="text"/>
C. Other CPB Funds	\$0	\$0	\$ <input type="text"/>
D. All non-CPB Funds	\$131,996	\$107,008	\$ <input type="text"/>
+ 3. Program information and promotion	\$87,252	\$64,195	\$ <input type="text"/>
A. Restricted Radio CSG	\$0	\$0	\$ <input type="text"/>
B. Unrestricted Radio CSG	\$0	\$0	\$ <input type="text"/>
C. Other CPB Funds	\$0	\$0	\$ <input type="text"/>
D. All non-CPB Funds	\$87,252	\$64,195	\$ <input type="text"/>
SUPPORT SERVICES			
+ 4. Management and general	\$274,708	\$231,911	\$ <input type="text"/>
A. Restricted Radio CSG	\$0	\$0	\$ <input type="text"/>
B. Unrestricted Radio CSG	\$0	\$0	\$ <input type="text"/>
C. Other CPB Funds	\$0	\$0	\$ <input type="text"/>
D. All non-CPB Funds	\$274,708	\$231,911	\$ <input type="text"/>

PROGRAM SERVICES		2016 data	2017 data	Revision
+	5. Fund raising and membership development	\$165,950	\$101,553	\$ <input type="text"/>
	A. Restricted Radio CSG	\$0	\$0	\$ <input type="text"/>
	B. Unrestricted Radio CSG	\$0	\$0	\$ <input type="text"/>
	C. Other CPB Funds	\$0	\$0	\$ <input type="text"/>
	D. All non-CPB Funds	\$165,950	\$101,553	\$ <input type="text"/>
+	6. Underwriting and grant solicitation	\$59,195	\$67,203	\$ <input type="text"/>
	A. Restricted Radio CSG	\$0	\$0	\$ <input type="text"/>
	B. Unrestricted Radio CSG	\$0	\$0	\$ <input type="text"/>
	C. Other CPB Funds	\$0	\$0	\$ <input type="text"/>
	D. All non-CPB Funds	\$59,195	\$67,203	\$ <input type="text"/>
+	7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$ <input type="text"/>
	A. Restricted Radio CSG	\$0	\$0	\$ <input type="text"/>
	B. Unrestricted Radio CSG	\$0	\$0	\$ <input type="text"/>
	C. Other CPB Funds	\$0	\$0	\$ <input type="text"/>
	D. All non-CPB Funds	\$0	\$0	\$ <input type="text"/>
+	8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$2,430,728	\$1,893,779	\$ <input type="text"/>
	A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$42,204	\$44,322	\$ <input type="text"/>
	B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$144,940	\$149,424	\$ <input type="text"/>
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$7,577	\$3,898	\$ <input type="text"/>
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$2,236,007	\$1,696,135	\$ <input type="text"/>

INVESTMENT IN CAPITAL ASSETS		2016 data	2017 data	Revision
Cost of capital assets purchased or donated				
	9. Total capital assets purchased or donated	\$54,834	\$48,851	\$ <input type="text"/>
	9a. Land and buildings	\$8,882	\$4,611	\$ <input type="text"/>
	9b. Equipment	\$45,952	\$44,240	\$ <input type="text"/>
	9c. All other	\$0	\$0	\$ <input type="text"/>
	10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$2,485,562	\$1,942,630	\$ <input type="text"/>

Additional Information		2016 data	2017 data	Revision
(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)				
	11. Total expenses (direct only)	\$2,420,438	\$1,887,175	\$ <input type="text"/>
	12. Total expenses (indirect and in-kind)	\$10,290	\$6,604	\$ <input type="text"/>
	13. Investment in capital assets (direct only)	\$49,642	\$48,851	\$ <input type="text"/>
	14. Investment in capital assets (indirect and in-kind)	\$5,192	\$0	\$ <input type="text"/>

Comments

Comment	Name	Date	Status
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Schedule F
KBPR-FM (1457)
Saint Paul, MN

	2017 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$113,567,165	\$0 <input type="text"/>
b. Schedule B, Line 5	\$0	\$0 <input type="text"/>
c. Schedule C, Line 6	\$727,835	\$0 <input type="text"/>
d. Schedule D, Line 8	\$0	\$0 <input type="text"/>
e. Total from AFR	\$114,295,000	\$114,295,000 <input type="text"/>

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model

will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2017 data	Revision
2. FASB		
a. Total support and revenue - unrestricted	\$102,170,000	\$102,170,000
b. Total support and revenue - temporarily restricted	\$11,711,000	\$11,711,000
c. Total support and revenue - permanently restricted	\$414,000	\$414,000
d. Total from AFS, lines 2a-2c	\$114,295,000	\$114,295,000

Reconciliation

	2017 data	Revision
3. Difference (line 1 minus line 2)	\$0	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0	\$0

Comments

Comment	Name	Date	Status
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